Annual Marketing & Program Grant
Quarterly Report Expense Chart
FY 2018-2019

Please fill out the expense chart and attach it to the relevant quarterly report form.
Make sure you submit a new expense chart for each quarterly report.

Item Description (Grant-funded items must match approved list on contract)	Total Amount Spent	Amount funded by Grant? (Which city funded?)	Matching Amount? (Programming Only)
Ex. Facility Rental	$800	$500 (College Station)	$300
Ex. Sets/Costumes	$200		$200