



## CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

<b>Applicant/Subrecipient:</b>	City of Gonzales					
<b>Site/Activity Title:</b>	Tinsley Creek Flood Mitigation Project					
<b>Eligible Activity:</b>	Mitigate Riverine Flooding					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Mobilization	\$ 150,000.00	LS	1	\$ 150,000.00	\$ -	\$ 150,000.00
Erosion/Sedimentation Controls	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
Traffic Control	\$ 1,500.00	EA	12	\$ 18,000.00		\$ 18,000.00
Excavation/Embankment	\$ 12.00	CY	3000	\$ 36,000.00	\$ -	\$ 36,000.00
Demolition	\$ 5.00	SY	3000	\$ 15,000.00	\$ -	\$ 15,000.00
Subgrade Preparation	\$ 5.00	SY	2100	\$ 10,500.00	\$ -	\$ 10,500.00
12" Limestone Base	\$ 18.00	SY	2100	\$ 37,800.00	\$ -	\$ 37,800.00
2.5" HMAC	\$ 18.00	SY	2100	\$ 37,800.00	\$ -	\$ 37,800.00
Curb and Gutter	\$ 20.00	LF	1010	\$ 20,200.00	\$ -	\$ 20,200.00
Sidewalk	\$ 50.00	SY	489	\$ 24,450.00	\$ -	\$ 24,450.00
Striping	\$ 5.00	LF	350	\$ 1,750.00	\$ -	\$ 1,750.00
36" RCP	\$ 153.00	LF	200	\$ 30,600.00	\$ -	\$ 30,600.00
4- 36" Headwall	\$ 12,000.00	EA	2	\$ 24,000.00	\$ -	\$ 24,000.00
8x5 Box Culvert	\$ 500.00	LF	300	\$ 150,000.00	\$ -	\$ 150,000.00
6 8x5 Headwall	\$ 25,000.00	EA	2	\$ 50,000.00	\$ -	\$ 50,000.00
Concrete Abutment	\$ 1,000.00	CY	390	\$ 390,000.00	\$ -	\$ 390,000.00
Concrete Cap	\$ 1,100.00	CY	195	\$ 214,500.00	\$ -	\$ 214,500.00
Concrete Column	\$ 1,100.00	CY	350	\$ 385,000.00	\$ -	\$ 385,000.00
Reinforced Concrete Slab	\$ 190.00	SY	2360	\$ 448,400.00	\$ -	\$ 448,400.00
Approach Slab	\$ 400.00	CY	580	\$ 232,000.00	\$ -	\$ 232,000.00
Prestressed Concrete Girder	\$ 180.00	LF	3730	\$ 671,400.00		\$ 671,400.00
Concrete Rip Rap	\$ 435.00	CY	130	\$ 56,550.00		\$ 56,550.00
Rail Decorative Historic	\$ 100.00	LF	880	\$ 88,000.00		\$ 88,000.00
Sealed Expansion Joint	\$ 100.00	LF	580	\$ 58,000.00		\$ 58,000.00
Relocate Wastewater Lines	\$ 80.00	LF	650	\$ 52,000.00		\$ 52,000.00
Attach WW Lines to Bridge Structure	\$ 100.00	LF	240	\$ 24,000.00		\$ 24,000.00
Subtotal				\$ 3,233,450.00		
Engineering	\$ -			\$ 485,017.00	\$ -	\$ 485,017.00
Grant Administration				\$ 30,000.00		\$ 30,000.00
Environmental				\$ 30,000.00		\$ 30,000.00
<b>TOTAL</b>	<b>\$ 201,571.00</b>			<b>\$ 3,778,467.00</b>	<b>\$ -</b>	<b>\$ 3,778,467.00</b>

**1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.**

**2. Identify and explain any special engineering activities.**

<p>Seal</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Date:</b></td> <td style="width: 50%;"></td> </tr> <tr> <td><b>Phone Number:</b></td> <td></td> </tr> <tr> <td colspan="2" style="text-align: center; padding-top: 20px;"> <b>Signature of Registered Engineer/Architect Responsible For Budget Justification:</b> </td> </tr> </table>	<b>Date:</b>		<b>Phone Number:</b>		<b>Signature of Registered Engineer/Architect Responsible For Budget Justification:</b>	
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