

**Minutes of Special Budget Workshop
Lea County Board of Commissioners
April 10, 2015**

Chairman Fulfer called the meeting to order at 8:04 a.m. in the Lea County Courthouse.

Commissioners present were, to wit: Commissioner Dale Dunlap District 1, Commissioner Rebecca Long District 2, Vice Chairman Ron Black District 3, and Commissioner James H. Britton District 4, and Chairman Gregory H. Fulfer District 5.

Also present were County Manager Michael P. Gallagher II and County Attorney John W. Caldwell.

ITEM 01: BUDGET

- **Finance Director, Chip Low**
 - Discussion of the Proposed FY 2015-2016 Lea County Budget

Director Low presented explanations of the proposed FY 2015-2016 Lea County Budget.

- **Legal Department**
 - **John Caldwell, Attorney**

Lea County Attorney presented explanations of the Legal Department projects listed on the power point.

- **Human Resources & Information Technology**
 - **Jill Dennis, Director**

Director Dennis presented explanations of the Human Resources & Information Technology projects listed on the power point.

- **Detention**
 - **Padraig Downey, Warden**

Warden Downey presented explanations of the Lea County Detention Center projects listed on the power point.

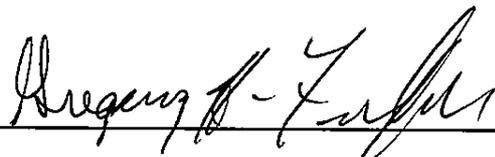
- **Lea County Probation, DWI Program**
 - **Kelly Ford, Director**

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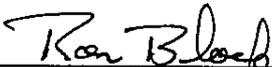
Director Ford presented explanations of the DWI & Lea County Probation projects listed on the power point.

The meeting was adjourned at 8:36 a.m.

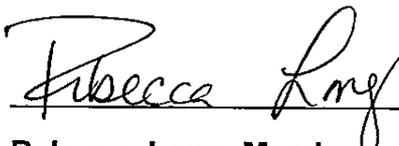
**BOARD OF COUNTY COMMISSIONERS
LEA COUNTY, NEW MEXICO**



Gregory H. Fulfer, Chairman



Ron Black, Vice Chairman



Rebecca Long, Member



James H. Britton, Member

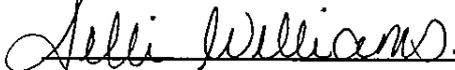


Dale Dunlap, Member



ATTEST: Pat Chappelle

Lea County Clerk



Kelli Williams

