

**Minutes of Work Session
Strategic Planning and Budget Work Session
Lea County Board of Commissioners
April 14, 2016**

Chairman Black called the meeting to order at 8:11 a.m. in the Lea County Courthouse.

Commissioners present were, to wit: Vice Chairman Dale Dunlap District 1; Commissioner Rebecca Long District 2; Chairman Ron Black District 3; Commissioner James H. Britton District 4; and Commissioner Gregory H. Fulfer District 5.

Also present were County Manager Michael P. Gallagher II and Lea County Attorney John W. Caldwell.

ITEM 01: Discussion of Lea County's Strategic Planning

- **Board of County Commissioners**
 - Discussion of Lea County's Strategic Planning

Manager Gallagher presented a power point presentation concerning the five year Lea County Strategic Plan.

He presented an account of the Public Meetings and the concerns the public had at each meeting.

Manager Gallagher presented a revised Strategic Plan.

ITEM 02: Discussion of Lea County's FY 2016-2017 Budget

- **Administrative Services (Finance)**
 - Discussion of Lea County's FY 2016-2017 Budget

Director Low presented a discussion of the Lea County FY 2016-2017 budget by power point.

The meeting was adjourned at 8:48 a.m.

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April 14, 2016

**BOARD OF COUNTY COMMISSIONERS
LEA COUNTY, NEW MEXICO**

Ron Black

Ron Black, Chairman

Dale Dunlap

Dale Dunlap, Vice Chairman

Rebecca Long

Rebecca Long, Member

James H. Britton

James H. Britton, Member

Gregory H. Fulfer

Gregory H. Fulfer, Member

ATTEST: Pat Chappelle

Lea County Clerk

Kelli Williams

Kelli Williams

