

STATE OF NEW MEXICO
COUNTY OF LEA
RESOLUTION NO. 17-SEP-193R

A RESOLUTION APPROVING LEA COUNTY, NEW MEXICO'S
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)
FOR 2019 - 2023

WHEREAS, Lea County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.


NOW, THEREFORE, BE IT RESOLVED BY LEA COUNTY, NEW MEXICO that:

1. Lea County has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

BE IT FURTHER RESOLVED that the Commission Chair may finalize and sign any documents consistent with the terms of this resolution.

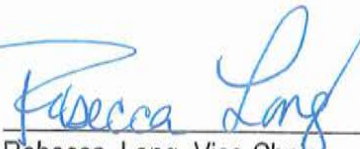
PASSED, APPROVED and ADOPTED in an open meeting by the governing body at its meeting on September 7, 2017.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS



Ron R. Black, Chair
Voted: ☒ Yes No Abstain





Rebecca Long, Vice Chair
Voted: ☒ Yes No Abstain

Dean Jackson
Dean Jackson, Member
Voted: ☒ Yes ☐ No ☐ Abstain

Jonathan Sena
Jonathan Sena, Member
Voted: ☒ Yes ☐ No ☐ Abstain

Richard Don Jones
Richard Don Jones, Member
Voted: ☒ Yes ☐ No ☐ Abstain

ATTEST: Keith Manes
Lea County Clerk

By: Kelli Williams
Kelli Williams, Deputy Clerk

**APPROVED AS TO FORM AND LEGAL
SUFFICIENCY:**

John W. Caldwell
John W. Caldwell, County Attorney





Infrastructure Capital Improvement Plan (ICIP)

- ▶ Lea County Board of County Commissioners Meeting – September 7, 2017

Consideration of Approval of Lea County Resolution No. 17-SEP-193R Approving Lea County's Infrastructure Capital Improvements Plan for FY 2019 – 2023.



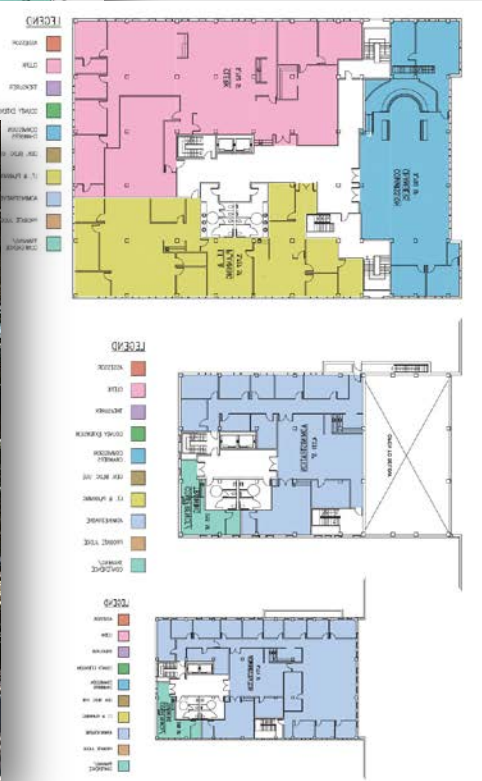
Proposed ICIP: 19-23

| Infrastructure Capital Improvement Plan FY 2019-2023 | | | | | | | | | | | | | |
|--|------|------|---|--------------------------------|-------------------|-----------|-----------|-----------|-----------|-----------|--------------------------|-----------------------------|---------|
| Lea County Project Summary | | | | | | | | | | | | | |
| ID | Year | Rank | Project Title | Category | Funded to date | 2019 | 2020 | 2021 | 2022 | 2023 | Total Project Cost | Amount Not Yet Funded | Phases? |
| 25414 | 2019 | 001 | Lea County Courthouse Remodel | Adm/Service Facilities (local) | 10,000,000 | 5,000,000 | 1,500,000 | 0 | 0 | 0 | 16,500,000 | 6,500,000 | Yes |
| 25407 | 2019 | 002 | Event Center Infrastructure | Cultural Facilities | 1,365,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 7,365,000 | 6,000,000 | No |
| 25406 | 2019 | 003 | Lea Airport Terminal Expansion | Airports | 1,475,000 | 2,000,000 | 0 | 0 | 4,000,000 | 4,025,000 | 11,500,000 | 10,025,000 | Yes |
| 23179 | 2019 | 004 | Fairgrounds Rehabilitation/Restoration | Cultural Facilities | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 7,000,000 | 6,000,000 | Yes |
| 33043 | 2019 | 005 | ISO Fire Improvements | Fire | 471,767 | 500,000 | 500,000 | 0 | 0 | 0 | 1,471,767 | 1,000,000 | Yes |
| 31829 | 2019 | 006 | Detention Center Renovation Project | Public Safety Equipment/Bldgs | 1,586,891 | 4,500,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 18,086,892 | 16,500,000 | No |
| 28218 | 2019 | 007 | Knowles Fire Department Station #2 | Fire | 250,000 | 50,000 | 0 | 0 | 0 | 0 | 300,000 | 50,000 | No |
| 33005 | 2019 | 008 | Community Center Renovations | Other | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 | 2,500,000 | Yes |
| 12230 | 2019 | 009 | New Indoor Equestrian Arena | Cultural Facilities | 6,250,000 | 2,485,000 | 2,065,000 | 0 | 0 | 0 | 10,800,000 | 4,550,000 | Yes |
| 12420 | 2019 | 010 | New Judicial Complex | Adm/Service Facilities (local) | 33,350,000 | 2,000,000 | 0 | 0 | 0 | 0 | 35,350,000 | 2,000,000 | Yes |
| 30135 | 2019 | 011 | Intersection Improvements to Various Co. Roadways | Hiways/Roads/Streets/Bridges | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,400,000 | 2,000,000 | Yes |
| 28194 | 2019 | 012 | Extension to NM 483 | Hiways/Roads/Streets/Bridges | 2,100,000 | 3,100,000 | 0 | 0 | 0 | 0 | 5,200,000 | 3,100,000 | No |
| 28163 | 2019 | 013 | Water System | Utilities (publicly-owned) | 348,434 | 300,000 | 300,000 | 300,000 | 200,000 | 0 | 1,448,434 | 1,100,000 | No |
| 28208 | 2019 | 014 | Bennett Colonias' Infrastructure Project | Wastewater | 320,602 | 400,000 | 400,000 | 379,398 | 0 | 0 | 1,500,000 | 1,179,398 | No |
| 28315 | 2019 | 015 | Eunice Convenience Center | Solid Waste | 570,000 | 0 | 0 | 0 | 0 | 0 | 570,000 | 0 | No |
| 32996 | 2019 | 016 | HOB Apron Rehabilitation Project Design | Airports | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 | 175,000 | No |
| Thursday, August 10, 2017 | | | | | | | | | | | Lea County/ICIP 06000 | | |

Consideration of Approval of Lea County Resolution No. 17-SEP-193R Approving Lea County's Infrastructure Capital Improvements Plan for FY 2019 – 2023.

Lea County Courthouse Remodel

► FY 17/18 Budgeted \$10,200,000



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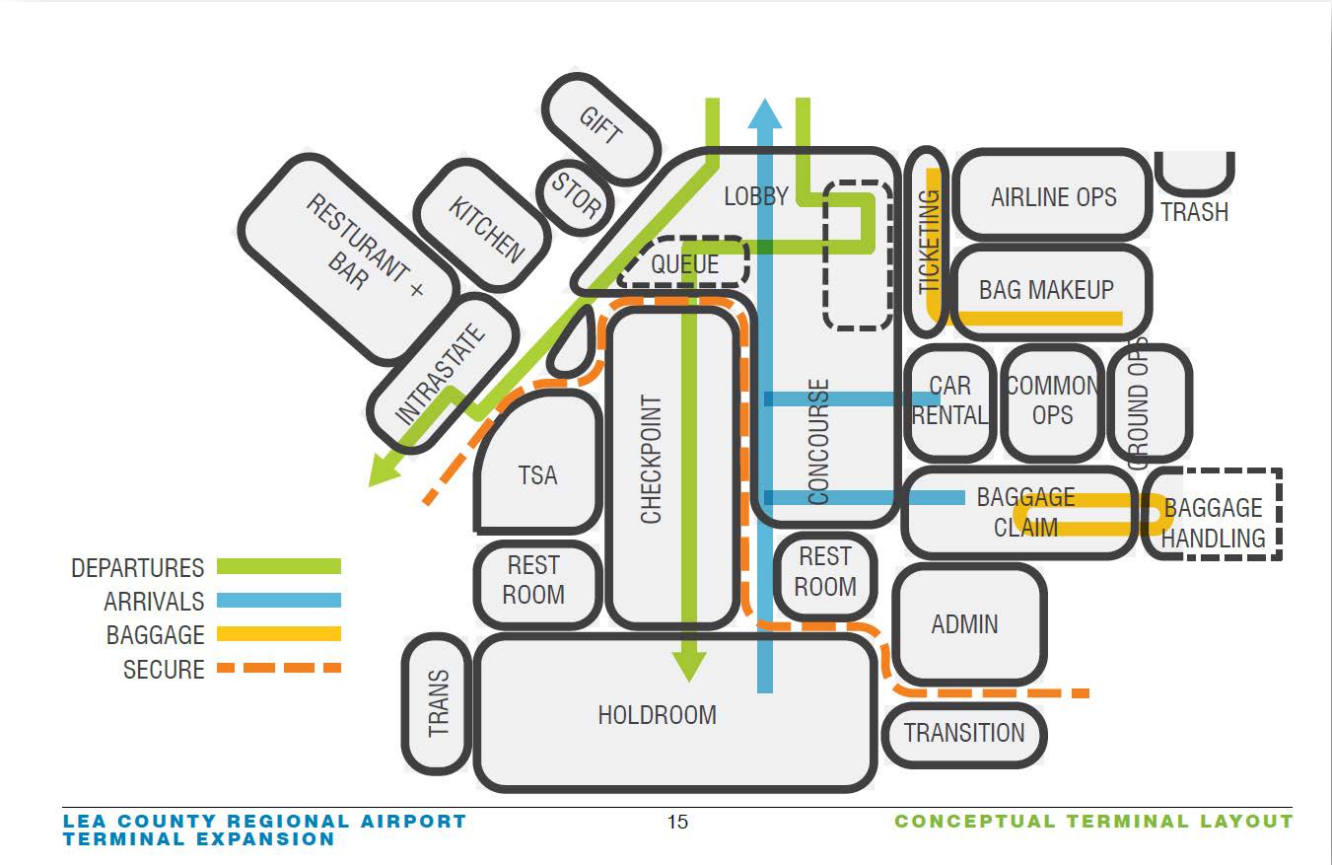
Lea County Event Center

- ▶ Exterior Improvements
- ▶ Pedestrian Facilities
- ▶ Parking lot
- ▶ Landscaping entrance
- ▶ Window/door replacement
- ▶ Repair and paint interior
- ▶ Lighting, sound, electrical
- ▶ CORE/ NMJC/ Western Heritage Museum
- ▶ FY17-2018 Budget: \$1,365,000
- ▶ Estimated total project cost: \$7,365,000





Lea County Regional Airport Terminal Expansion



- ▶ Recommended total square footage of terminal would be increased from 4,500 sq. ft. to over 30,000 to better accommodate passengers with restrooms, car rental, and larger secured area.
- ▶ Total cost of expansion and renovation is estimated at \$11.5 million.



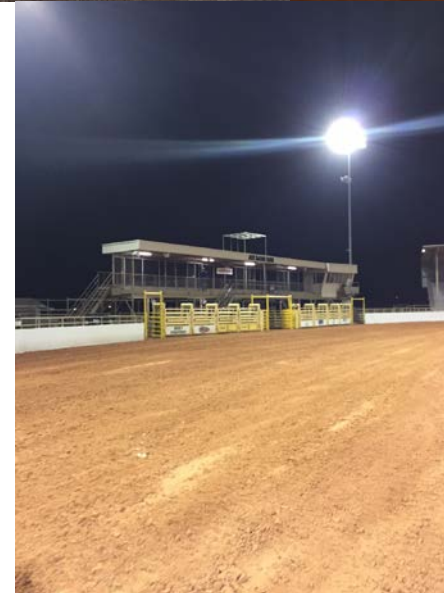
Consideration of Approval of Lea County Resolution No. 17-SEP-193R Approving Lea County's Infrastructure Capital Improvements Plan for FY 2019 – 2023.

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Fairgrounds Rehabilitation/Restoration

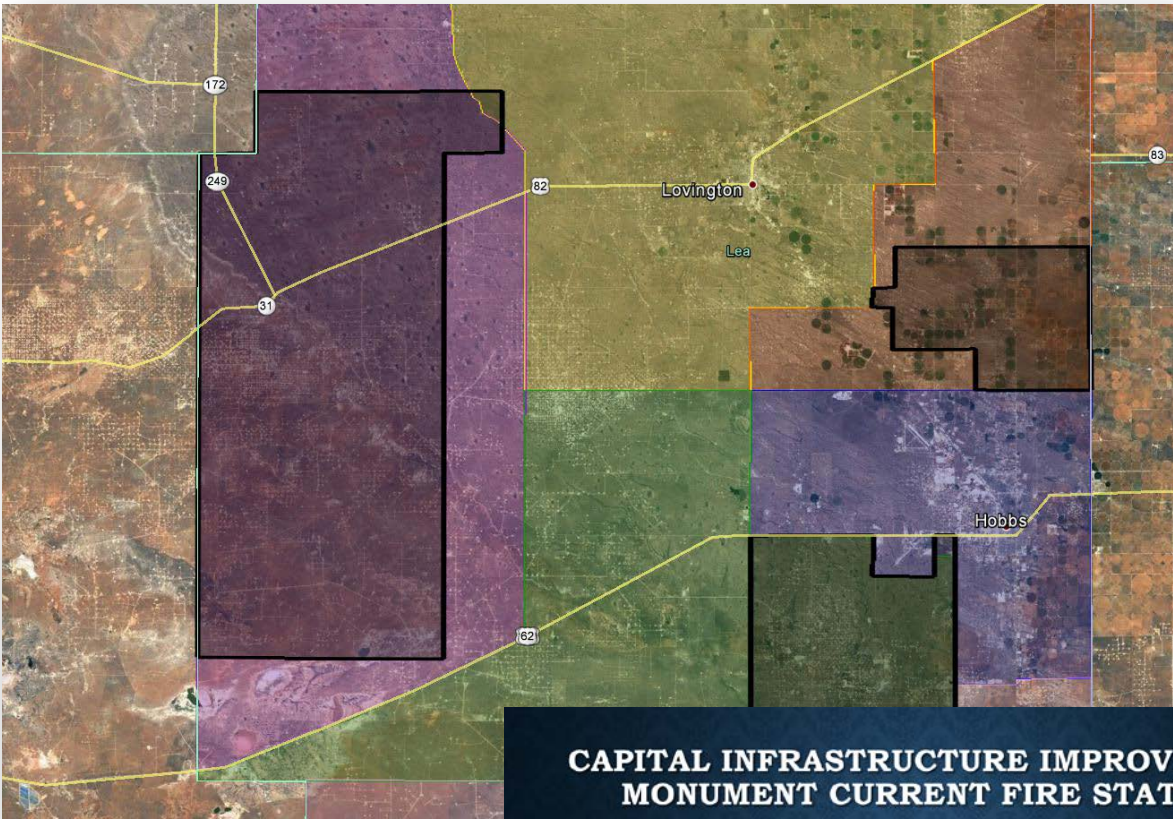
- ▶ Painting of bleacher covering at the arena.
- ▶ Light replacement
- ▶ ADA improvements
- ▶ Drainage improvements
- ▶ Goat barn/ Event Building interior improvements
- ▶ Future projects - parking improvements to include lights, ticket booth improvements, fencing improvements.
- ▶ Landscaping
- ▶ Announcers Booth
- ▶ FY 17/18 Budget - \$1,000,000





ISO Fire District Improvements

- Investment would include increasing and upgrading water infrastructure in the Knowles, Maljamar and Monument ISO fire districts to aid in water supply of structural fires.



CAPITAL INFRASTRUCTURE IMPROVEMENT KNOWLES CURRENT FIRE STATION

| | |
|--------------------------------------|-------------|
| • Install 70,000 gallon holding tank | \$75,000.00 |
| • Install water 1,500 gpm pump | \$20,000.00 |
| • Install control/ Pressure Valve | \$50,000.00 |
| • Install Fire Hydrant | \$10,000.00 |
| • Electrical | \$15,000.00 |
| • Earthwork and footing | \$25,000.00 |
| • Design | \$20,000.00 |

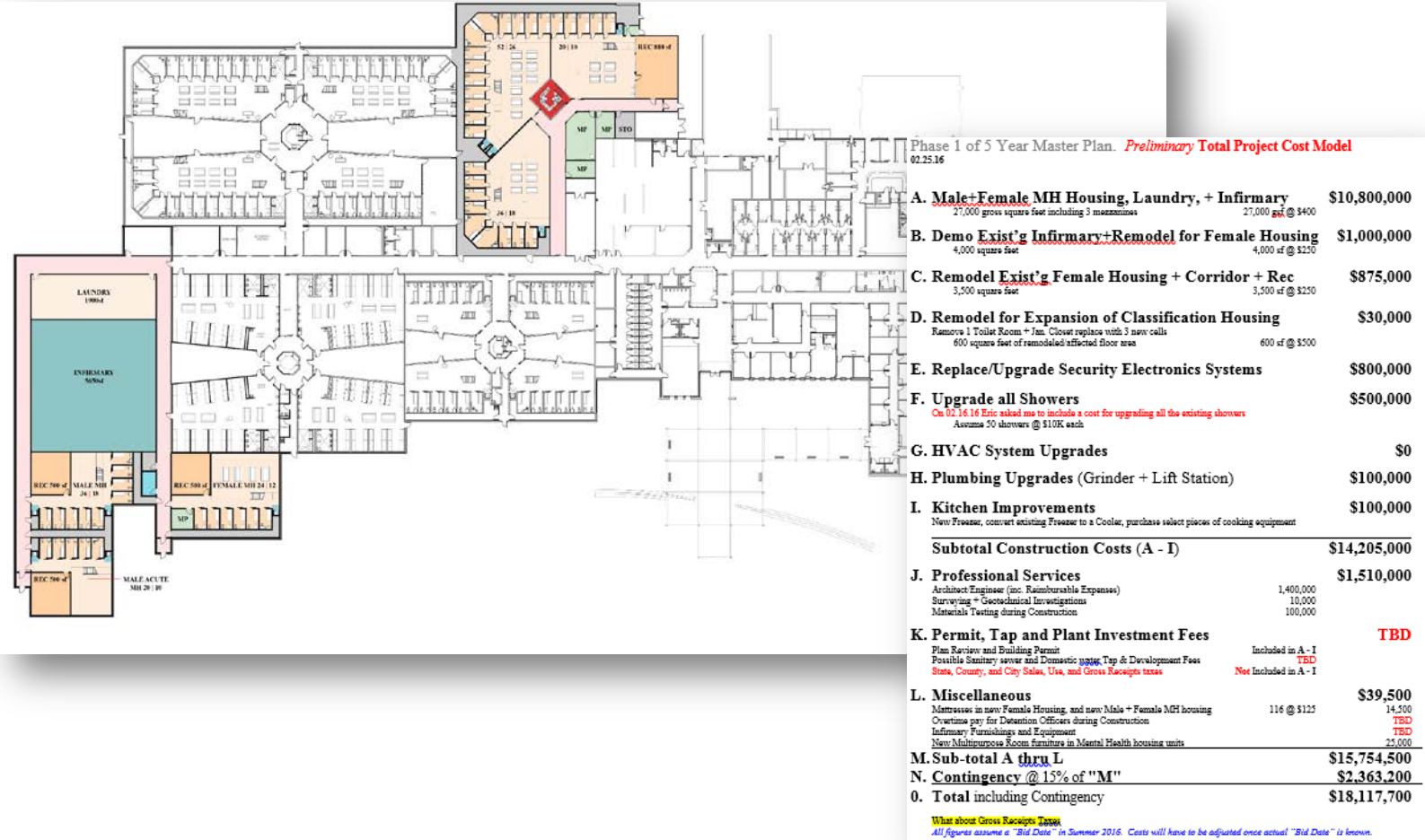
• TOTAL **\$215,000.00**

CAPITAL INFRASTRUCTURE IMPROVEMENT MONUMENT CURRENT FIRE STATION

| | |
|--------------------------------------|--------------|
| • Install two Fire Hydrants | \$ 12,000.00 |
| • Install variable frequency drive | \$ 40,000.00 |
| • Install 3,200 ft of 12" water line | \$192,000.00 |
| • Purchase State land right of way | \$ 26,000.00 |
| • Design and survey | \$ 40,000.00 |

• TOTAL **\$310,000.00**

Detention Center Renovation Project



Exterior and Interior Improvements

Design and Construction

Infirmary and Metal Wellness program

Expansion of female detention area

FY17/18: \$1,586.891

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Knowles Fire Department Station #2

- ▶ Additional bays are needed to adequately house existing and new fire apparatus
- ▶ A second station could be located closer to population centers and decrease response times.
- ▶ Additional sub-station located the appropriate distance from a main station is eligible for additional state funding.
- ▶ FY17/18 budget: \$100,000



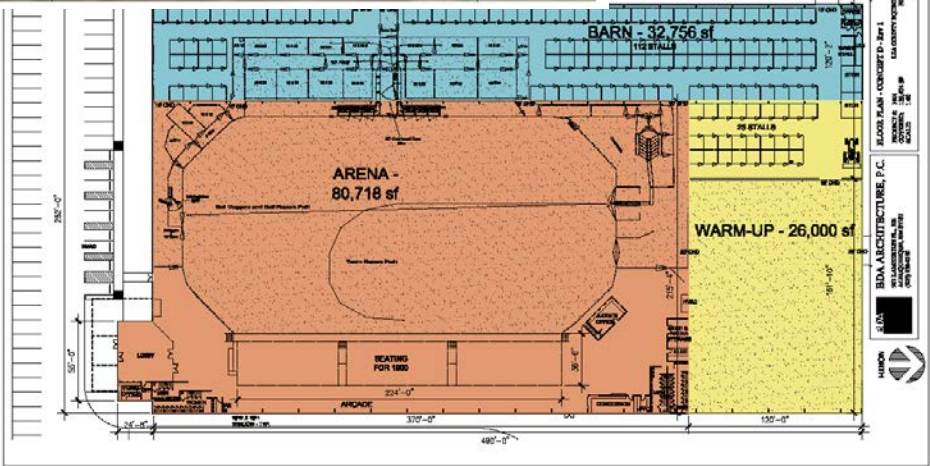
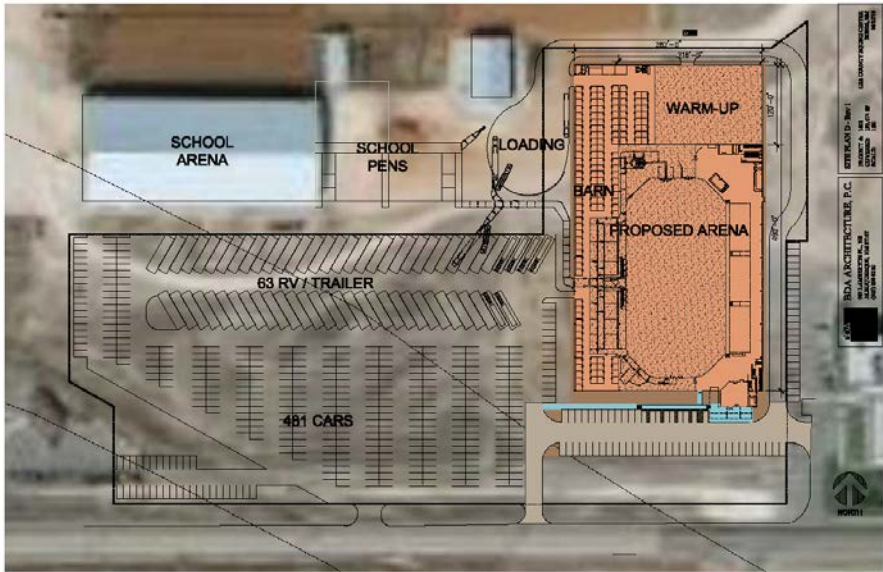
Community Center Renovations



- ▶ Community Centers: Monument, Knowles, Maljamar, Crossroads, Caprock
- ▶ Active and Passive Recreational Space
- ▶ Interior renovation and repairs
- ▶ ADA access improvements
- ▶ Parking improvements
- ▶ Grounds improvements
- ▶ Electrical upgrades
- ▶ FY 17/18: \$500,000

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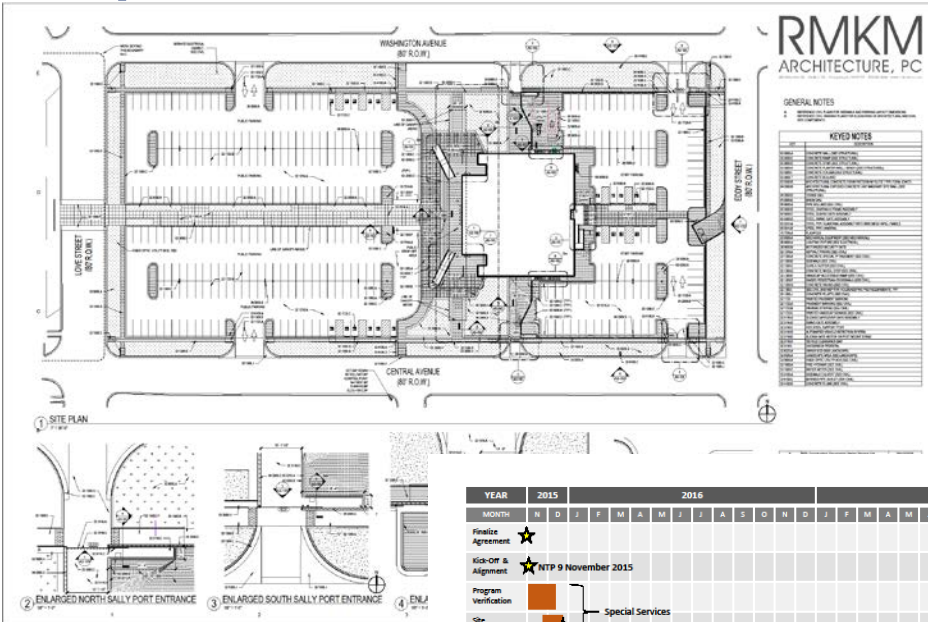
Indoor Equestrian Arena Center



► FY 17/18 Budget: \$9,986,969

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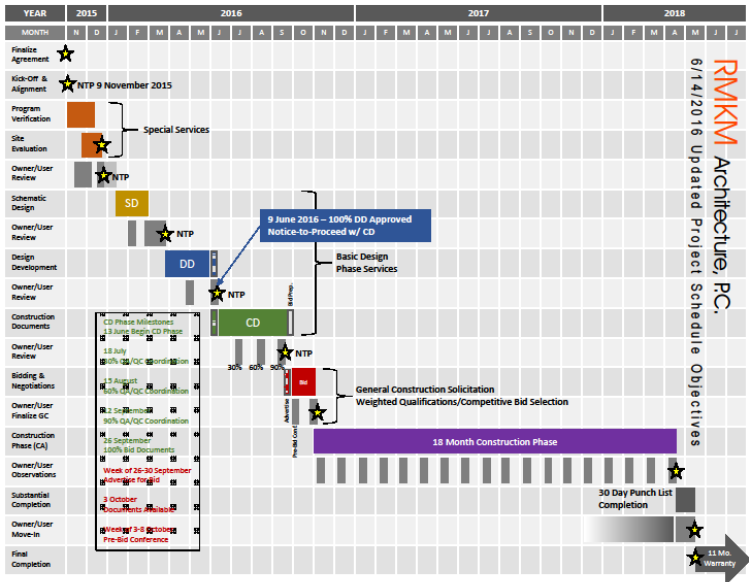
Judicial Complex



Broke Ground: November 2016

Year to date expenditures: \$8,122,699

FY17/18 Budget: \$31,350,000



Consideration of Approval of Lea County Resolution No. 17-SEP-193R Approving Lea County’s Infrastructure Capital Improvements Plan for FY 2019 – 2023.

Comments

| Infrastructure Capital Improvement Plan FY 2019-2023 | | | | | | | | | | | | | |
|--|------|------|---|--------------------------------|-------------------|-----------|-----------|-----------|-----------|-----------|--------------------------|-----------------------------|---------|
| Lea County Project Summary | | | | | | | | | | | | | |
| ID | Year | Rank | Project Title | Category | Funded to date | 2019 | 2020 | 2021 | 2022 | 2023 | Total Project Cost | Amount Not Yet Funded | Phases? |
| 25414 | 2019 | 001 | Lea County Courthouse Remodel | Adm/Service Facilities (local) | 10,000,000 | 5,000,000 | 1,500,000 | 0 | 0 | 0 | 16,500,000 | 6,500,000 | Yes |
| 25407 | 2019 | 002 | Event Center Infrastructure | Cultural Facilities | 1,365,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 7,365,000 | 6,000,000 | No |
| 25406 | 2019 | 003 | Lea Airport Terminal Expansion | Airports | 1,475,000 | 2,000,000 | 0 | 0 | 4,000,000 | 4,025,000 | 11,500,000 | 10,025,000 | Yes |
| 23179 | 2019 | 004 | Fairgrounds Rehabilitation/Restoration | Cultural Facilities | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 7,000,000 | 6,000,000 | Yes |
| 33043 | 2019 | 005 | ISO Fire Improvements | Fire | 471,767 | 500,000 | 500,000 | 0 | 0 | 0 | 1,471,767 | 1,000,000 | Yes |
| 31829 | 2019 | 006 | Detention Center Renovation Project | Public Safety Equipment/Bldgs | 1,586,891 | 4,500,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 18,086,892 | 16,500,000 | No |
| 28218 | 2019 | 007 | Knowles Fire Department Station #2 | Fire | 250,000 | 50,000 | 0 | 0 | 0 | 0 | 300,000 | 50,000 | No |
| 33005 | 2019 | 008 | Community Center Renovations | Other | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 | 2,500,000 | Yes |
| 12230 | 2019 | 009 | New Indoor Equestrian Arena | Cultural Facilities | 6,250,000 | 2,485,000 | 2,065,000 | 0 | 0 | 0 | 10,800,000 | 4,550,000 | Yes |
| 12420 | 2019 | 010 | New Judicial Complex | Adm/Service Facilities (local) | 33,350,000 | 2,000,000 | 0 | 0 | 0 | 0 | 35,350,000 | 2,000,000 | Yes |
| 30135 | 2019 | 011 | Intersection Improvements to Various Co. Roadways | Hiways/Roads/Streets/Bridges | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,400,000 | 2,000,000 | Yes |
| 28194 | 2019 | 012 | Extension to NM 483 | Hiways/Roads/Streets/Bridges | 2,100,000 | 3,100,000 | 0 | 0 | 0 | 0 | 5,200,000 | 3,100,000 | No |
| 28163 | 2019 | 013 | Water System | Utilities (publicly-owned) | 348,434 | 300,000 | 300,000 | 300,000 | 200,000 | 0 | 1,448,434 | 1,100,000 | No |
| 28208 | 2019 | 014 | Bennett Colonias' Infrastructure Project | Wastewater | 320,602 | 400,000 | 400,000 | 379,398 | 0 | 0 | 1,500,000 | 1,179,398 | No |
| 28315 | 2019 | 015 | Eunice Convenience Center | Solid Waste | 570,000 | 0 | 0 | 0 | 0 | 0 | 570,000 | 0 | No |
| 32996 | 2019 | 016 | HOB Apron Rehabilitation Project Design | Airports | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 | 175,000 | No |
| Thursday, August 10, 2017 | | | | | | | | | | | | | |
| Lea County/ICIP 06000 | | | | | | | | | | | | | |

Consideration of Approval of Lea County Resolution No. 17-SEP-193R Approving Lea County's Infrastructure Capital Improvements Plan for FY 2019 – 2023.

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Comments

| Infrastructure Capital Improvement Plan FY 2019-2023 | | | | | | | | | | | | | |
|--|------|-----|--|------------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----|
| 28298 | 2019 | 017 | Property Acquisition HOB RW 12-30 | Airports | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 28234 | 2019 | 018 | Runway 3-21 Safety Improvements | Airports | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | No |
| 28285 | 2019 | 019 | Lovington Airport Runway 3/21 Crack Seal | Airports | 0 | 220,000 | 0 | 0 | 0 | 0 | 220,000 | 220,000 | No |
| 28327 | 2019 | 020 | Runway 1-19 Jal Airport Rehab | Airports | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 28295 | 2019 | 021 | Jal Airport Security Fence | Airports | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | No |
| 28225 | 2020 | 001 | HOB Airfield Taxiway Improvements | Airports | 0 | 0 | 166,000 | 0 | 0 | 0 | 166,000 | 166,000 | No |
| 28237 | 2020 | 002 | Property Acquisition Lovington Airport | Airports | 0 | 0 | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 | No |
| 33107 | 2020 | 003 | Install PAPI - Lovington Airport | Airports | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 28307 | 2020 | 004 | Jal Airport - Install AWOS | Airports | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | No |
| 28301 | 2020 | 005 | Road Relocation HOB | Airports | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | No |
| 28246 | 2020 | 006 | HOB Runway 3-21 Extension | Airports | 0 | 0 | 2,670,000 | 0 | 0 | 0 | 2,670,000 | 2,670,000 | No |
| 28213 | 2021 | 001 | Kansas Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 250,000 | 250,000 | 1,500,000 | 2,000,000 | 2,000,000 | No |
| 33108 | 2021 | 002 | HOB - Terminal Ramp Reconstruction | Airports | 0 | 0 | 0 | 2,000,000 | 3,000,000 | 0 | 5,000,000 | 5,000,000 | No |
| 28258 | 2021 | 003 | Property Acquisition Jal Airport | Airports | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 75,000 | No |
| 28299 | 2021 | 004 | HOB Apron Rehab | Airports | 0 | 0 | 0 | 3,762,000 | 0 | 0 | 3,762,000 | 3,762,000 | No |
| 32945 | 2022 | 001 | Buckeye Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 3,400,000 | 0 | 3,400,000 | 3,400,000 | No |
| 28210 | 2022 | 002 | Alabama Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | No |
| 28209 | 2022 | 003 | Maddox Roadway Extension to Alabama | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 1,810,000 | 1,800,000 | 3,610,000 | 3,610,000 | No |
| 28243 | 2022 | 004 | Mill/Overlay Parallel Taxiway | Airports | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | No |
| 33109 | 2022 | 005 | HOB - ARFF Fire Truck Replacement | Airports | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 | 700,000 | No |
| 32944 | 2023 | 001 | Campbell Road Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 0 | 3,920,000 | 3,920,000 | 3,920,000 | No |
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| Lea County/ICIP 06000 | | | | | | | | | | | | | |

Consideration of Approval of Lea County Resolution No. 17-SEP-193R Approving Lea County's Infrastructure Capital Improvements Plan for FY 2019 – 2023.



Comments

| Infrastructure Capital Improvement Plan FY 2019-2023 | | | | | | | | | | | | | |
|--|------|-----|---|-------------|------------|------------|------------|------------|---------------------|-----------------------|-----------|-----------|-----|
| 28310 | 2023 | 002 | Hobbs Convenience Center expansion | Solid Waste | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | No |
| 32943 | 2023 | 003 | HOB - RW 17-35 Rehab | Airports | 0 | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 1,100,000 | No |
| 28281 | 2023 | 004 | Taxiway C Relocation HOB | Airports | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 | 1,200,000 | No |
| 13897 | 2023 | 005 | Water System Rehab @ Lea Regional Airport | Airports | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | Yes |
| 31824 | 2023 | 006 | HOB Airport - Emergency Generator | Airports | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 | 750,000 | No |
| 28279 | 2023 | 007 | Renovations to Taxiways HOB | Airports | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 800,000 | No |
| Number of projects: | | | 43 | | | | | | | | | | |
| | | | Funded to date: | Year 1: | Year 2: | Year 3: | Year 4: | Year 5: | Total Project Cost: | Total Not Yet Funded: | | | |
| Grand Totals | | | 59,987,688 | 28,530,000 | 16,386,000 | 11,666,398 | 22,260,000 | 22,495,000 | 161,325,104 | 101,337,400 | | | |
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Infrastructure Capital Improvement Plan FY 2019-2023

Lea County Project Summary

| ID | Year | Rank | Project Title | Category | Funded to date | 2019 | 2020 | 2021 | 2022 | 2023 | Total Project Cost | Amount Not Yet Funded | Phases? |
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| 25407 | 2019 | 002 | Event Center Infrastructure | Cultural Facilities | 1,365,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 | 7,365,000 | 6,000,000 | No |
| 25406 | 2019 | 003 | Lea Airport Terminal Expansion | Airports | 1,475,000 | 2,000,000 | 0 | 0 | 4,000,000 | 4,025,000 | 11,500,000 | 10,025,000 | Yes |
| 23179 | 2019 | 004 | Fairgrounds Rehabilitation/Restoration | Cultural Facilities | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 7,000,000 | 6,000,000 | Yes |
| 33043 | 2019 | 005 | ISO Fire Improvements | Fire | 471,767 | 500,000 | 500,000 | 0 | 0 | 0 | 1,471,767 | 1,000,000 | Yes |
| 31829 | 2019 | 006 | Detention Center Renovation Project | Public Safety Equipment/Bldgs | 1,586,891 | 4,500,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 18,086,892 | 16,500,000 | No |
| 28218 | 2019 | 007 | Knowles Fire Department Station #2 | Fire | 250,000 | 50,000 | 0 | 0 | 0 | 0 | 300,000 | 50,000 | No |
| 33005 | 2019 | 008 | Community Center Renovations | Other | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 | 2,500,000 | Yes |
| 12230 | 2019 | 009 | New Indoor Equestrian Arena | Cultural Facilities | 6,250,000 | 2,485,000 | 2,065,000 | 0 | 0 | 0 | 10,800,000 | 4,550,000 | Yes |
| 12420 | 2019 | 010 | New Judicial Complex | Adm/Service Facilities (local) | 33,350,000 | 2,000,000 | 0 | 0 | 0 | 0 | 35,350,000 | 2,000,000 | Yes |
| 30135 | 2019 | 011 | Intersection Improvements to Various Co. Roadways | Hiways/Roads/Streets/Bridges | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,400,000 | 2,000,000 | Yes |
| 28194 | 2019 | 012 | Extension to NM 483 | Hiways/Roads/Streets/Bridges | 2,100,000 | 3,100,000 | 0 | 0 | 0 | 0 | 5,200,000 | 3,100,000 | No |
| 28163 | 2019 | 013 | Water System | Utilities (publicly-owned) | 348,434 | 300,000 | 300,000 | 300,000 | 200,000 | 0 | 1,448,434 | 1,100,000 | No |
| 28208 | 2019 | 014 | Bennett Colonias' Infrastructure Project | Wastewater | 320,602 | 400,000 | 400,000 | 379,398 | 0 | 0 | 1,500,000 | 1,179,398 | No |
| 28315 | 2019 | 015 | Eunice Convenience Center | Solid Waste | 570,000 | 0 | 0 | 0 | 0 | 0 | 570,000 | 0 | No |
| 32996 | 2019 | 016 | HOB Apron Rehabilitation Project Design | Airports | 0 | 175,000 | 0 | 0 | 0 | 0 | 175,000 | 175,000 | No |

Infrastructure Capital Improvement Plan FY 2019-2023

| | | | | | | | | | | | | | |
|-------|------|-----|--|------------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----|
| 28298 | 2019 | 017 | Property Acquisition HOB RW 12-30 | Airports | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 28234 | 2019 | 018 | Runway 3-21 Safety Improvements | Airports | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | No |
| 28285 | 2019 | 019 | Lovington Airport Runway 3/21 Crack Seal | Airports | 0 | 220,000 | 0 | 0 | 0 | 0 | 220,000 | 220,000 | No |
| 28327 | 2019 | 020 | Runway 1-19 Jal Airport Rehab | Airports | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 28295 | 2019 | 021 | Jal Airport Security Fence | Airports | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | No |
| 28225 | 2020 | 001 | HOB Airfield Taxiway Improvements | Airports | 0 | 0 | 166,000 | 0 | 0 | 0 | 166,000 | 166,000 | No |
| 28237 | 2020 | 002 | Property Acquisition Lovington Airport | Airports | 0 | 0 | 35,000 | 0 | 0 | 0 | 35,000 | 35,000 | No |
| 33107 | 2020 | 003 | Install PAPI - Lovington Airport | Airports | 0 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | 100,000 | No |
| 28307 | 2020 | 004 | Jal Airport - Install AWOS | Airports | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 | 250,000 | No |
| 28301 | 2020 | 005 | Road Relocation HOB | Airports | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 500,000 | No |
| 28246 | 2020 | 006 | HOB Runway 3-21 Extension | Airports | 0 | 0 | 2,670,000 | 0 | 0 | 0 | 2,670,000 | 2,670,000 | No |
| 28213 | 2021 | 001 | Kansas Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 250,000 | 250,000 | 1,500,000 | 2,000,000 | 2,000,000 | No |
| 33108 | 2021 | 002 | HOB - Terminal Ramp Reconstruction | Airports | 0 | 0 | 0 | 2,000,000 | 3,000,000 | 0 | 5,000,000 | 5,000,000 | No |
| 28258 | 2021 | 003 | Property Acquisition Jal Airport | Airports | 0 | 0 | 0 | 75,000 | 0 | 0 | 75,000 | 75,000 | No |
| 28299 | 2021 | 004 | HOB Apron Rehab | Airports | 0 | 0 | 0 | 3,762,000 | 0 | 0 | 3,762,000 | 3,762,000 | No |
| 32945 | 2022 | 001 | Buckeye Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 3,400,000 | 0 | 3,400,000 | 3,400,000 | No |
| 28210 | 2022 | 002 | Alabama Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | No |
| 28209 | 2022 | 003 | Maddox Roadway Extension to Alabama | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 1,810,000 | 1,800,000 | 3,610,000 | 3,610,000 | No |
| 28243 | 2022 | 004 | Mill/Overlay Parallel Taxiway | Airports | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 1,000,000 | No |
| 33109 | 2022 | 005 | HOB - ARFF Fire Truck Replacement | Airports | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 | 700,000 | No |
| 32944 | 2023 | 001 | Campbell Road Rehabilitation | Hiways/Roads/Streets/Bridges | 0 | 0 | 0 | 0 | 0 | 3,920,000 | 3,920,000 | 3,920,000 | No |

Infrastructure Capital Improvement Plan FY 2019-2023

| | | | | | | | | | | | | | |
|-------|------|-----|---|-------------|---|---|---|---|---|-----------|-----------|-----------|-----|
| 28310 | 2023 | 002 | Hobbs Convenience Center expansion | Solid Waste | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | No |
| 32943 | 2023 | 003 | HOB - RW 17-35 Rehab | Airports | 0 | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 1,100,000 | No |
| 28281 | 2023 | 004 | Taxiway C Relocation HOB | Airports | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 | 1,200,000 | No |
| 13897 | 2023 | 005 | Water System Rehab @ Lea Regional Airport | Airports | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | Yes |
| 31824 | 2023 | 006 | HOB Airport - Emergency Generator | Airports | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 | 750,000 | No |
| 28279 | 2023 | 007 | Renovations to Taxiways HOB | Airports | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 800,000 | No |

Number of projects: 43

| | Funded to date: | Year 1: | Year 2: | Year 3: | Year 4: | Year 5: | Total Project Cost: | Total Not Yet Funded: |
|---------------------|-----------------|------------|------------|------------|------------|------------|---------------------|-----------------------|
| Grand Totals | 59,987,688 | 28,530,000 | 16,386,000 | 11,666,398 | 22,260,000 | 22,495,000 | 161,325,104 | 101,337,400 |