

STATE OF NEW MEXICO  
COUNTY OF LEA  
RESOLUTION NO. 18-AUG-160R

A RESOLUTION APPROVING LEA COUNTY, NEW MEXICO'S  
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)  
FOR FY 2020 – 2024

**WHEREAS**, Lea County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

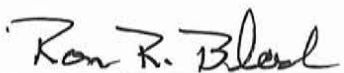
**NOW, THEREFORE, BE IT RESOLVED BY LEA COUNTY, NEW MEXICO** that:

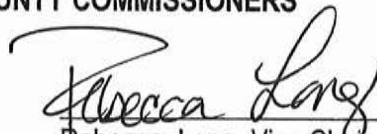
1. Lea County has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

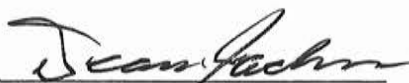
**BE IT FURTHER RESOLVED** that the Commission Chair may finalize and sign any documents consistent with the terms of this resolution.

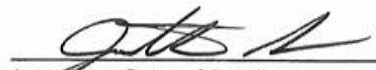
**PASSED, APPROVED and ADOPTED** on this 23<sup>rd</sup> day of August, 2018, by the Lea County Board of County Commissioners in an open meeting in Lovington, New Mexico.

LEA COUNTY BOARD OF COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Ron R. Black, Chair  
Voted:  Yes No Abstain

  
\_\_\_\_\_  
Rebecca Long, Vice Chair  
Voted:  Yes No Abstain

  
\_\_\_\_\_  
Dean Jackson, Member  
Voted:  Yes No Abstain

  
\_\_\_\_\_  
Jonathan Sena, Member  
Voted:  Yes No Abstain

Lea County  
AUG 23 2018  
LCBCC Meeting

*Richard Don Jones*

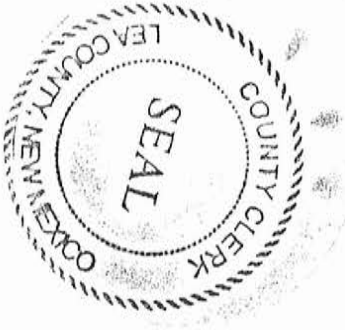
Richard Don Jones, Member  
Voted: Yes No Abstain

ATTEST: Keith Manes  
Lea County Clerk

By: *Kelli Williams*  
Kelli Williams, Deputy Clerk

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY:

*John W. Caldwell*  
John W. Caldwell, County Attorney



**Project Summary**

ID	Year	Rank	Project Title	Total						Amount		Phases?	
				to date	2020	2021	2022	2023	2024	Cost	Funded		
				Funded						Project	Not Yet		
25414	2020	1	Lea County Courthouse Remodel	\$ 10,050,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,550,000	\$ 6,500,000	Yes
31829	2020	2	Detention Center Renovation Project	\$ 4,454,875	\$ 4,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 20,954,875	\$ 16,500,000	Yes	
23179	2020	3	Fairgrounds Rehabilitation/Restoration	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 8,000,000	\$ 5,000,000	Yes	
33043	2020	4	Knowles Fire Department Station #2	\$ 600,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 200,000	Yes	
28218	2020	5	ISO Fire Improvements	\$ 400,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,000,000	No	
33005	2020	6	Community Center Renovations	\$ 500,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 700,000	\$ 200,000	Yes	
30135	2020	7	Battle-Ax Widening and Reconstruction	\$ 1,530,000	\$ 1,000,000	\$ 1,400,000	\$ 2,300,000	\$ 2,000,000	\$ -	\$ 8,230,000	\$ 6,700,000	No	
28208	2020	8	Oilfield and Major Throughfare	\$ 400,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,150,000	\$ 750,000	Yes	
28208	2020	9	Bennett Colonias' Infrastructure Project	\$ 320,602	\$ 400,000	\$ 400,000	\$ 379,398	\$ -	\$ -	\$ 1,500,000	\$ 1,179,398	No	
28315	2020	10	Knowles Roadway Widening and Overlay	\$ 510,000	\$ 600,000	\$ 760,000	\$ -	\$ -	\$ -	\$ 1,870,000	\$ 1,360,000	No	
28315	2020	11	Eunice Convenience Center	\$ 550,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 570,000	\$ 20,000	No	
28213	2020	12	Kansas Rehabilitation	\$ -	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	No	
28298	2020	13	Property Acquisition HOB RW 12-30	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	No	
28234	2020	14	Orla Widening and Reconstruction	\$ -	\$ 1,050,000	\$ 1,073,000	\$ 2,014,000	\$ 1,000,000	\$ -	\$ 5,137,000	\$ 5,137,000	No	
28327	2020	15	Runway 3-21 Safety Improvements	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	No	
28225	2020	16	Runway 1-19 Jal Airport Rehab	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	No	
28237	2020	17	HOB Airfield Taxiway Improvements	\$ -	\$ 166,000	\$ -	\$ -	\$ -	\$ -	\$ 166,000	\$ 166,000	No	
28237	2020	18	Property Acquisition Lovington Airport	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 35,000	No	
33107	2020	19	Install PAPI - Lovington Airport	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	No	
28307	2020	20	Jal Airport - Install AWOS	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	No	
28301	2020	21	Road Relocation HOB	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	No	
28246	2020	22	HOB Runway 3-21 Extension	\$ -	\$ 2,670,000	\$ -	\$ -	\$ -	\$ -	\$ 2,670,000	\$ 2,670,000	No	
28258	2021	1	Property Acquisition Jal Airport	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	No	
28299	2021	2	HOB Apron Rehab	\$ -	\$ -	\$ 3,762,000	\$ -	\$ -	\$ -	\$ 3,762,000	\$ 3,762,000	No	
33108	2021	3	Legion Reconstruction	\$ -	\$ -	\$ 1,054,000	\$ -	\$ -	\$ -	\$ 1,054,000	\$ 1,054,000	No	
33108	2021	4	HOB - Terminal Ramp Reconstruction	\$ -	\$ -	\$ 2,000,000	\$ 3,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	No	
33108	2021	5	Stiles Widening and Reconstruction	\$ -	\$ -	\$ 2,910,000	\$ -	\$ -	\$ -	\$ 2,910,000	\$ 2,910,000	No	
28210	2022	1	Alabama Rehabilitation	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 900,000	\$ -	\$ 3,000,000	\$ 3,000,000	No	
28243	2022	2	Mill/Overlay Parallel Taxiway	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	No	
33109	2022	3	HOB - ARFF Fire Truck Replacement	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 700,000	No	
33109	2022	4	World Reconstruction	\$ -	\$ -	\$ -	\$ 805,000	\$ -	\$ -	\$ 805,000	\$ 805,000	No	
25407	2023	1	Event Center Infrastructure	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 4,650,000	\$ -	\$ 7,650,000	\$ 4,650,000	No	
28310	2023	2	Hobbs Convenience Center expansion	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	No	
32943	2023	3	HOB - RW 17-35 Rehab	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,100,000	No	
28281	2023	4	Taxiway C Relocation HOB	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000	No	
13897	2023	5	Water System Rehab @ Lea Regional	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	Yes	
31824	2023	6	HOB Airport - Emergency Generator	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	No	
28279	2023	7	Renovations to Taxiways HOB	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ 800,000	No	
28279	2024	1	Maljamar Road Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	No	
28279	2024	2	Reconfigure Taxiway D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	No	
12230	2024	3	New Indoor Equestrian Arena	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 12,500,000	\$ 6,500,000	Yes	
32945	2024	4	Lighting on Taxiway D and E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630,000	\$ 630,000	\$ 630,000	No	
32945	2024	5	Buckeye Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,230,000	\$ 3,230,000	\$ 3,230,000	No	

**Number of projects:**

**Grand Totals**

<b>Funded to Date</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total</b>	<b>Amount not yet funded</b>
\$ 220,021,398	\$ 22,841,000	\$ 18,184,000	\$ 16,448,398	\$ 19,050,000	\$ 16,210,000	\$ 124,048,875	\$ 92,733,398