

**Peoria Civic Center  
Budget  
For Fiscal Year Ending 8/31/21**

Event Days	-
Attendance	-
Direct Event Income	
Gross Sales	-
Cost of Sales	-
Direct Event Income	\$ -
Ancillary Income	
Concessions	\$ -
Catering	\$ -
Novelties	\$ -
Parking	\$ -
Advertising Commissions	\$ -
Facility Improvement Fee	\$ -
Ticket Incentives	\$ -
Total Ancillary Income	<u>\$ -</u>
Total Event Income	\$ -
Total Other Income	\$ 500,880
H.R.A. Tax Subsidy Net to PCCA	\$ -
Adjusted Gross Income	\$ 500,880
Indirect Expenses	<u>\$ (3,013,711)</u>
Net Income (Loss) Before Depreciation	\$ (2,512,831)
Depreciation	\$ (4,389,861)
Net Loss	<u><u>\$ (6,902,692)</u></u>