LIVES TOUCHED

BY THE SALVATION ARMY

IN THE DFW METROPLEX

2017
The Salvation Army, an international movement, is an evangelical part of the universal Christian Church. Its message is based on the Bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.
The Salvation Army is a place of hope for so many in our local DFW communities. We provide more than 70 different programs and services for children, families, domestic violence victims, senior citizens, and those who are homeless and addicted. We believe Christ changes lives. This faith gives us a motivation that goes beyond simply doing good. We have a passion for doing the most good for body, soul and spirit.

LIVES TOUCHED

1,076,280
MEALS SERVED

Meals Served
Prepared meals meet one of the most basic human needs of the people in our care. There is no cost for meals served each and every day at local Salvation Army centers.

36,175
BAGS OF GROCERIES DISTRIBUTED

Groceries Distributed
More than 6,500 struggling households relied on The Salvation Army for groceries to put food on the table. Food is the most requested item throughout the year.

7,932
MEN, WOMEN AND CHILDREN SHELTERED

Men, Women, and Children Sheltered
Four homeless shelters are places of hope for those with no place to stay. Our guests find clean, dignified surroundings, they receive meals, counseling, and assistance finding employment.

345
VETERANS SERVED

Veterans
Transitional housing for homeless veterans is provided in partnership with the Veterans Administration, North Texas Health Care System. Veterans also move into permanent supportive housing through our SAVE (Salvation Army Veterans Enrichment) program.

36,393
VOLUNTEERS

Volunteers
Volunteers expand our small army of officers and workers exponentially to make a major impact in the quality of life in North Texas. We are grateful for their dedicated and selfless support.
LIVES TOUCHED

600
CHILDREN IN
AFTER-SCHOOL
PROGRAMS

After-School Program
Safe and structured after-school programs enrich the lives of children ages five to 14 under the umbrella of Christian values and leadership.

264
SENIORS IN
SALVATION ARMY
APARTMENTS

Senior Apartments
More than 200 affordable apartments are available for low-income senior citizens to live independently at two beautiful apartment buildings.

37,292
VISITS TO THE SICK
AND ELDERLY

People visited at hospitals, private homes, and nursing homes
Showing compassion and bringing uplifting cheer to the elderly and the sick throughout the year.

49,259
ANGEL TREE
RECIPIENTS LAST
CHRISTMAS

Angel Tree
Angel Tree provides Christmas gifts for children from more than 15,000 families who might otherwise mostly go without.

4,966
IN SUBSTANCE
ABUSE REHAB

Substance Abuse Rehabilitation Programs
Individuals in rehab receive housing, meals, medical care, skilled counseling, and, most importantly, spiritual guidance in clean and wholesome surroundings.

Caring for the poor. Feeding the hungry. Clothing the naked. Loving the unlovable. Befriending the friendless. To compassionately serve men, women, and children. The Salvation Army goes into places others prefer to avoid: impoverished neighborhoods, jails and prisons, hospital rooms, nursing homes, gatherings of alcoholics and drug addicts, and into the immediate scene of natural disasters.
“Never before has the DFW Metroplex needed the work of The Salvation Army more than now. We believe we’re poised to Do the Most Good in increasing ways in the days to come for the glory of God and for the good of those most in need.”

Majors Jonathan and Barbara Rich
DFW Metroplex Commanders
Impact report for fiscal year October 1, 2015 – September 30, 2016

**REVENUE**

**PUBLIC SUPPORT RECEIVED**

- **Total Income**: $57,140,305
  - Contributions (51.6%): $32,050,358
  - Government Grants (13.9%): $7,945,992
  - Family Store Sales (27.8%): $15,876,004
- **United Way (2.2%)**: $1,267,951
- **Balance October 1, 2015**: $952,621

**EXPENSE**

**PROGRAMS AND SUPPORT**

- **Community Center Operations**: $11,285,379 (19.6%)
- **Fundraising**: $3,428,781 (5.9%)
- **Social Services**: $3,429,639 (6.0%)
- **Adult Rehabilitation**: $23,686,588 (41%)
- **Administration & Management**: $15,876,004 (27.5%)

**TOTAL SUPPORT & REVENUE**: $57,140,305

**TOTAL EXPENSES**: $57,706,391
Compassionately Serving
Collin County
Dallas County
Denton County
Ellis County
Tarrant County

STRATEGICALLY POSITIONED TO SERVE OUR DFW COMMUNITY

Community Centers
- 712 W. Abram
  Arlington 76011
- 1007 Hutchins Road
  Dallas 75203
- 1617 W. Jefferson Blvd.
  Dallas 75208
- 8341 Elam Road
  Dallas 75217
- 1508 E. McKinney Street
  Denton 76201
- 3023 NW 24th Street
  Fort Worth 76106
- 451 W. Avenue D
  Garland 75041
- 250 E. Greer Street
  Irving 75061
- 207 Elm Street
  Lewisville 75057
- 600 Wood Creek Parkway
  McKinney 75069
- 3528 E. 15th Street
  Plano 75074
- 620 Farley Street
  Waxahachie 75165

Administrative Offices
8787 N. Stemmons Freeway
Suite #800
Dallas 75247

Carr. P. Collins Social Service Center
5302 Harry Hines Blvd.
Dallas 75235

Mabee Social Service Center
1855 E. Lancaster Avenue
Fort Worth 76103

Christmas & Disaster Center
9216 Harry Hines Blvd.
Dallas 75235

Christmas & Disaster Center
429 E. Fair Street
Fort Worth 76115

Catherine Booth Friendship House Residence
3201 E. Seminary Drive
Fort Worth 76115

Evangeline Booth Friendship House Residence
1909 E. Seminary Drive
Fort Worth 76115

Adult Rehabilitation Center
5554 Harry Hines Blvd.
Dallas 75235

Adult Rehabilitation Center
2901 NE 28th Street
Fort Worth 76111

salarmydfw
@salarmydfw
salvationarmydfw
salvationarmydfw.org
A WORD FROM THE ADVISORY BOARD CHAIR

“The community leaders on the advisory board assist with The Salvation Army’s financial practices. This organization maximizes donations to do the most good with an incredible number of people.”

CARL ICE
President and Chief Executive Officer, BNSF Railway Company

EXECUTIVE COMMITTEE:
Carl Ice – Chair
Bernice J. Washington – Management Services Chair
Scott Turpin – Program Services Chair
Debbie Oates – Resource Development Chair
Robby B. Lyle* – Long-Range Planning Committee Chair
Richard K. Martin – Leadership Committee Chair
Judy Gibbs – Member-at-Large
David Cole – Secretary
Mark Flagg – Treasurer

ADVISORY BOARD MEMBERS:
Ruth Altshuler**
Marilyn H. Augur**
Charlotte Jones Anderson†
S. Jack Balagia, Jr.
Henry (Peter) Beck
Ernest E. Beecherl
Mike Berry
Sally B. Berry
Robert Beat
Darwin Bruce
James (Jim) Caldwell
John (Denny) Carreker
Barbara Charlton
Daniel O. Chesnut
Rita Clements**
Sam Coats
David Cole
Mark Connolly
Meliss Cooper*
Doug Curtis
Linda Custard**
Richard Davis
Nancy Dedmon**
Bernard DiFlore
John Donovan
Mary Clare Finney
William Flaherty
Mark Flagg
Joyce Fox
James Francis Jeff**
Alan Friedman
Judy Gibbs
Louise Griffith
James L. Hailey
John Hawkins
Jean Hobby
Carol Huckin
Carl Ice
Willis Johnson
Gene Jones
Nancy E. Judy
Frank A. King
Jeanie Laube
Robby B. Lyle*
Ashok Mago
Richard K. Martin
Sara Martinez
Preston McAfee
Lynn H. McBre
J.D. McCaslin
Bobby B. Lyle*†
Ashok Mago
Richard K. Martin
Sara Martinez
Preston McAfee
Lynn H. McBre
J.D. McCaslin
P. Mike McCullough
David Miller
Anne Meketha-Mooning
Erle Nye**
Debbie Oates
Rena Pederson
Margaret Perot†
Jan R. Pickens
Michal Powell
Caren Prebro**
Stan H. Richards*†
Carol Roberts
Elliott (Tony) Ross
William H. Ross
David O. Russell
Louis Schaufele
Mardie Schneidkopf
Mark Salortman
Robert E. Scott
Peggy Sewell
Shelle Sills
Lee R. Slaughter*†
Mark "Clay" Smith
John L. Strausas
Philip Swatzell
Frank Swingle
LaMonte Thomas
Doug Thompson
Vincent Thompson**
Liza Copeland Troutt
R. Gerald Turner
Scott Turpin
Christi Carter Urschel**
Bernice J. Washington
Phillip E. Williams, Jr.**
Donald H. Wills**

* Life Member
** Emeritus Member
† National Member
The William Booth Society is named for the founder of The Salvation Army who began helping the destitute in London in 1865. Supporters distinguish themselves as candidates for membership by making a monetary donation of $5,000 or more from January 1 through December 31 during a given calendar year.

**Founder’s Circle ($100,000+)**
- Anne T. and Robert M. Baas Foundation
- Stanford C. & Mary Clare Finney Foundation
- Gene and Jerry Jones Family Charities/Foundations
- Mary Putnam Lard Trust
- Ryan Foundation

**George Scott Rafton Circle ($10,000 - $24,999)**
- Evangeline Booth Circle ($25,000 - $49,999)
- Individuals
  - Alice Sands
  - Mary E. Scott
  - John and Connie Carreker
  - Don and Linda Carter
  - R. Scott and Lawren Dykema
  - John and Dawn Gibbs
  - David and Malia Litman
  - Dr. Bobby B. Lyle
  - Fred and Jan Oberlender
  - Mr. and Mrs. Bob H. Pickens
  - Richard and Nancy Rogers
  - Annette and Harold Simmons
  - Steve and Sue Sydow
  - Lisa and Kenny Troutt

**Foundations**
- Houston J. and Florence A. Dowell Foundation
- Gayden Family Foundation
- Gene and Jerry Jones Foundation
- Ella C. McDuffie Charitable Trust at Community Foundation of North Texas
- David B. Miller Family Foundation
- Rowling Foundation
- Jean H. & John T. Walter, Jr. Fund at Communities Foundation of Texas

**Catherine Mumford Booth Circle ($50,000 - $99,000)**
- Individuals
  - S. Jack and Mary Balagia
  - John and Ellen McStay
  - Mrs. Phoebe S. Perry
  - Stan Richards
  - Charles and Jennifer Riner
  - John and Bonnie Strauss

**Foundations**
- B.B. Owen Trust
- Lee and Dorothy Groves
- Mark and Charlene Harrington
- Tim Headington
- Ms. Tim A. Helmers
- William and Mary Margaret Hickey
- Miss Lyda Hill
- Ms. Paul W. Hillier, Jr.
- Caroline and Nelson Hunt
- Kathie Kenner
- Mrs. Phoebe S. Perry
- S. Jack and Mary Balagia
- Individuals ($50,000 - $99,000)

**Communities Foundation of Texas**
- Jean H. & John T. Walter, Jr. Fund at Community Foundation of North Texas
- Ella C. McFadden Charitable Trust at Gene and Jerry Jones Foundation
- Gayden Family Foundation
- Houston J. and Florence A. Dowell Foundation
- Trevor and Jan Reza-Jones

**Foundations**
- William E. Armentrout Foundation
- Margaret W. Beckner Charitable Remainder Unitrust
- The Robert and Nancy Dedman Foundation at Communities Foundation of Texas
- Kenneth C. English Family Foundation
- Hawn Foundation, Inc.
- Morning Star Family Foundation
- The Ginger Murchison Foundation
- Margaret and Leon Walker Fund at Communities Foundation of Texas

**Members Circle ($5,000 - $9,999)**
- Individuals
  - Ms. Christinia Adds
  - William and Lydia Addy

**Foundations**
- William E. Armentrout Foundation
- Margaret W. Beckner Charitable Remainder Unitrust
- The Robert and Nancy Dedman Foundation at Communities Foundation of Texas
- Margaret and Leon Walker Fund at Communities Foundation of Texas
- Friends of the William Booth Society

**Foundations**
- Hawn Foundation, Inc.
- William E. Armentrout Foundation
- Margaret W. Beckner Charitable Remainder Unitrust
- The Robert and Nancy Dedman Foundation at Communities Foundation of Texas
- Margaret and Leon Walker Fund at Communities Foundation of Texas
- Friends of the William Booth Society
**Corporate Recognition**

**Corporate Recognition**

**Corporations/Foundations**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Companies</th>
</tr>
</thead>
<tbody>
<tr>
<td>$250,000+</td>
<td>Albertsons LLC, AT&amp;T, BNSF Railway Foundation, Dallas Cowboys, FC Dallas</td>
</tr>
<tr>
<td>$100,000 - $249,999</td>
<td>Atmos Energy Mid-Tex Division, Dallas Cowboys, FC Dallas</td>
</tr>
<tr>
<td>$50,000 - $99,999</td>
<td>GM Financial, NRG Retail Charitable Foundation, The Richards Group</td>
</tr>
<tr>
<td>$25,000 - $49,999</td>
<td>DaVita, ExxonMobil Corporation, Haynes and Boone Foundation, HEB Ring in a Miracle, Maverick Capital Foundation, Palo Verde Oil L.P., Pepsico Foundation, Tarrant County Medical Education and Research Foundation, Vern A Hood Foundation, Verizon Foundation</td>
</tr>
</tbody>
</table>
CORPORATE RECOGNITION (continued)

Atmos Energy
Bank of America Employee Giving Campaign
BL & VH Properties, LTD.
Bowersman Oil & Gas, Inc
Chief Oil & Gas LLC
CHS Architects, Inc.
Classic Car Enthusiasts
Connect Industries, Inc.
Denton Rehabilitation and Nursing Center
DFW Telecom, Inc.
Dodge Properties, Inc.
Durett Johnson & Swift, LLP
Dr Pepper Snapple Group
Edward Jones
Falvey Property Co., Ltd.
First Bank of Texas
First Grandmothers Club
First State Bank
Fith Foundation, Inc.
Frost Bank
Fugus Network Communications, Inc.
Garvey Texas Foundation Inc
GEEP Mechanical Engineering
Golden Air Conditioning
Grand Prairie High School Class of 1948 & Friends
Group & Pension Administrators, Inc.
GT44 Automotive
Harris Methodist Hospital
Honeywell International Charity Matching Independence Fide
J.P. Weber Management, Inc.
Jones & Westrom
K.A.M.X.O., LLC DBA PMF Properties
Kennedy Investments, LP
Kissimmee Club of Arlington Southwest
Krispy Kreme
Kohls Department Stores, Inc.
Liberty Mutual Insurance Charitable Gift Fund
M.E. Wade Family Funeral Home, LP
MAH Management, Ltd.
Marvin F. Poer & Company
Medical Center of Arlington
Men’s Downtown Bible Class
Merck Foundation
Merril Corporation Foundation
Merrill Lynch
Merrymac McKinley Foundation, Inc.
National Financial Services
Nebraska Furniture Mart
Northstar Bank of Texas
Page Fund
Parkway Building & Design Group Inc.
Payson Group
Peterson Denton
Petri Electric, Inc.
PXP Solutions
Randall Mill Pharmacy
Republic Group
River Oaks Rebekah Lodge 467
RML Waxahiche Ford, LLC
Robert P. Taylor Chapel
Saint Francis Protestant Fellowship
Sei Signs & Safety
Siris Private Equity Company
Sonarp USA
Southwest Bank
St. Paul Lutheran Church
Tarrant County College-Southlake Campus
TelecomPioneers Denver Poc, Texas Pride Chapter 22
Texas Health Presbyterian Hospital of Denton
Texas Health Resources
The Timothy Plan
Title 365
Trinity United Methodist Church
United Supermarkets
UT Arlington
UT Arlington Athletics
V.I.P. Independent Mortgage, Inc
Van Country Passenger Van and Auto Rentals
Vintage Bank
Walmart
Wells Fargo Capital Finance

Our Vision For The Future

1. Fully integrate our Gospel message with our life-saving methods
2. Achieve first-in-class outcomes by helping people break out of poverty and onto a Pathway of Hope
3. Be a “Best Place to Work” in the DFW Metroplex
4. Raise more funds year over year using fund-raising best practices
5. Promote Metroplex-wide initiatives while becoming more responsive to community specific needs
6. Build, renovate, and endow new state-of-the-art service and worship centers
7. Engage the power of collaboration to achieve collective impact on reducing poverty

PHOTOS BY JEREMY LOCK
IMPACT YOUR COMMUNITY

VOLUNTEER - DONATE GOODS - GIVE FINANCIALLY